

2024 (G24) Grants and Cooperative Agreements Program Conservation Corps of Long Beach's Factual Findings

The information provided below is the OHMVR Division Factual Findings for this Applicant. The information provided reflects the OHMVR Division's review and determination of the Applicant's final Application.

For information regarding the appeal process, see Section 4970.17 of the [Grants and Cooperative Agreements Program regulations webpage](https://ohv.parks.ca.gov/?page_id=23747)
https://ohv.parks.ca.gov/?page_id=23747

General Evaluation Criteria:

- #1d – OHV Opportunity Ratio. Add 4 points.
- #6 – Applicant has been responsive. Add 3 points.

Restoration: G24-12-36-R01

Project Description – Background

- No change.

Project Description – Project Description

- No change.

Project Description – List of Project Deliverables

- No change.

Project Description – All Others

- No change.

Project Cost Estimate

- Staff #1 "Crew Supervisor" – "Equipment and tool maintenance" are considered indirect activities as they do not directly relate to the completion of the Project. The Applicant listed six (6) Project activities for this line item. Removing one (1) activity reduces the line-item total by 17%. Deduct \$13,090 from Grant (could not move the cost to the Indirect Costs category as the Project is over the allowable

15% maximum indirect amount). The revised total for this line item is now Grant \$63,910 and match \$0.

- Contracts #1 "TreePeople" – "Training of CCLB crew members" is considered an indirect activity as it does not directly relate to the completion of the Project. The Applicant listed seven (7) Project activities for this line item. Removing one (1) activity reduces the line-item total by 14%. Deduct \$29,400 from Grant (could not move the cost to the Indirect Costs category as the Project is over the allowable 15% maximum indirect amount). The revised total for this line item is now Grant \$180,600 and match \$0.
- Materials / Supplies #6 "Project Work Tools" – The cost significantly increased compared to the G21 Application. The Applicant did not provide enough information and details to justify the cost increase. Allow a 15% increase from the G21 Application line item total (\$5,505). Deduct \$3,669 from Grant. The revised total for this line item is now Grant \$6,331 and match \$0.
- Materials / Supplies #7 "Protective Gear" – The cost significantly increased compared to the G21 Application. The Applicant did not provide enough information and details to justify the cost increase. Allow a 15% increase from the G21 Application line item total (\$6,300). Deduct \$755 from Grant. The revised total for this line item is now Grant \$7,245 and match \$0.
- Equipment Use Expenses #1 & 2 – Contingent Line Item: "Quantity" and "Rate" do not match the notes for this line item. The Applicant must update the notes for this line item to match the "Quantity" and "Rate". Alternatively, the Applicant is reminded that Equipment use expenses can only be claimed for days the Equipment is in use or offer a justification for opting for a unit of measurement higher than daily usage, resulting in cost savings for the State.
- Equipment Use Expenses #3 & 4 – Contingent Line Item: "Quantity" and "Rate" do not match the notes for this line item. The Applicant must update the notes for this line item to match the "Quantity" and "Rate".
- Indirect Costs #1 "Indirect cost at 15%" – The Applicant has now exceeded the 15% maximum allowable. Deduct \$7,038 from Grant. The revised total for this line item is now \$104,607 Grant and match \$0.

Revised Totals:

Grant Request: \$801,993

Total Project Cost: \$911,993

Evaluation Criteria

- #4 – The Project Description section does not support the selection of "Identification of alternate OHV routes". The Applicant did not provide additional details in the Project Description section to support the selection. Deduct 2 points.
- #11 – The Project Description section does not support the selection of "1 – 10 acres within the Project Area" of sensitive habitats that will be actively restored within the Project area. It is not clear if the areas listed are "sensitive habitats". Deduct 3 points.